

Exhibit E-3 California Department of Aging PY 2014 Equitable Distribution Changes

County	CDA Subrecipient Code	Planning and Service Area (PSA)	Area Agency on Aging (AAA) ¹	SCSEP PY 2013 ED - Authorized Positions	SCSEP PY 2014 ED - Authorized Positions	CDA PY 2014 ED - Authorized Positions	CDA Authorized Position Changes (+/-)	CDA Authorized Positions Redistributed to Underserved County ²	CDA Authorized Positions Redistributed to County with a High Unemployment Rate ³	CDA Authorized Positions Redistributed to AAA SCSEP Project Most Impacted by Minimum Wage Increase ⁴
Alameda	CA009	PSA 09	Alameda County AAA	16	16	16	0			
Fresno- Madera	CA014	PSA 14	Fresno-Madera AAA	19	20	25	5	Yes	Yes	
Kings-Tulare	CA015	PSA 15	Kings-Tulare AAA	11	11	14	3		Yes	Yes
Los Angeles ⁵	CA019	PSA 19	Los Angeles County AAA	193	196	194	-2			
Los Angeles City ⁵	CA025	PSA 25	City of Los Angeles Department of Aging	165	168	166	-2			
Marin	CA005	PSA 05	Marin County AAA	10	10	15	5	Yes		Yes
Orange	CA022	PSA 22	Orange County Office on Aging	81	83	82	-1			
Riverside	CA021	PSA 21	County of Riverside Office on Aging	82	84	83	-1			
San Bernardino	CA020	PSA 20	San Bernardino County Department of Aging and Adult Services	39	39	39	0			
San Diego	CA023	PSA 23	County of San Diego Aging & Independence Services	48	49	49	0			
San Joaquin	CA011	PSA 11	San Joaquin County Department of Aging and Community Services	13	13	14	1		Yes	Yes
San Mateo ⁶	CA008 - Retired	PSA 08 - Retired	San Mateo County AAA - Retired PY 2013	17	18	0	-18			
Santa Clara	CA010	PSA 10	Sourcewise Community Resource Solutions AAA	38	39	39	0			
Stanislaus	CA030	PSA 30	Stanislaus County Department of Aging and Veterans Services	9	9	15	6	Yes	Yes	Yes
Ventura	CA018	PSA 18	Ventura County AAA	9	9	13	4			Yes
Total Number of CDA Authorized Positions				750	764	764	0			
Total Number CDA Authorized Positions Redistributed	24	Total Percentage of CDA Authorized Positions Redistributed	3.14%							

¹ CDA contracts all Older American Act programs exclusively with AAAs. This has been CDA's policy for more than 30 years.

² According to the DOLETA website, www.SCSEPED.org, this county is underserved.

³ According to the California Labor Market Review - Labor Market Data for All Counties - August 2014 - <http://www.calmis.ca.gov/file/1fmonth/countryur-400c.pdf>

The August 2014 California Unemployment Rate is 7.4 percent. The August 2014 National Unemployment Rate is 6.1 percent - <http://www.bls.gov/news.release/laus.nr0.htm>.

⁴ The impact of the increase in minimum wage on AAA SCSEP projects with less than 13 authorized positions may cause AAA to terminate their SCSEP project.

CDA is being proactive to support AAAs to retain their SCSEP projects.

⁵ Los Angeles County served by six SCSEP grantees. Reviewed of CDA's two AAA SCSEP projects in Los Angeles performance goals and grant expenditures. Determined that some of the additional PY 2014 authorized positions earmarked for these two AAA SCSEP projects would be more helpful if redistributed to other AAA SCSEP projects.

⁶ The San Mateo County AAA terminated their SCSEP project at the end of PY 2012, citing extensive program requirements and declining administrative resources.